

	Start Date	Completion Date	Funding										
			2016/17	2017/18	2018/19	2019/20	Total	Loan	Section 106	Grant	Grant Funder	Reserves	Total Funding
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	e.g. Lottery	£'000
<b>Hucknall Area Committee</b>													
Albert Street Recreation Ground: Replace Existing Play Area	18/12/16	31/03/17	4	0	0	0	4	0	4	0		0	4
Butlers Hill Allotment - Road Access	14/11/16	21/12/16	12	8	0	0	20	0	0	20	Network Rail	0	20
Hucknall Mining Memorial			3	0	0	0	3	0	0	3	Hucknall and Linby Committee	0	3
Lime Tree Recreation Ground	01/09/16	30/09/18	0	38	0	0	38	0	38	0		0	38
Milton Rise Play area	01/06/16	05/08/16	41	0	0	0	41	0	41	0		0	41
Combine Nabbs Lane Cycle Track & West Hucknall Young Peoples Provision	21/12/17	31/03/17	1	0	0	0	1	0	1	0		0	1
Titchfield Park and Hucknall Cemetery: implementation of park masterplan	01/09/17	30/03/18	118	0	0	0	118	0	97	21	NCC	0	118
Washdyke Lane Rec Grd; General Improvements	27/07/17	23/11/16	35	1	0	0	36	0	36	0		0	36
Butlers Hill Recreation Ground	15/08/16	31/03/17	76	2	0	0	78	0	8	70	WREN £50K NCC SLC £20K	0	78
Common Farm	01/09/17	30/09/18	0	10	0	0	10	0	10	0		0	10
Papplewick Green Public Art Work	06/03/17	30/09/18	15	147	0	0	162	0	162	0		0	162
Jenny Burton Way	14/11/16	24/06/17	8	2	0	0	10	0	10	0		0	10
<b>Total Hucknall Area Committee</b>			<b>313</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>0</b>	<b>407</b>	<b>114</b>		<b>0</b>	<b>521</b>
<b>Sutton Area Committee</b>													
	Start Date	Completion Date	2016/17	2017/18	2018/19	2019/20	Total	Loan	Section 106	Grant	Grant Funder	Reserves	Total Funding
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	e.g. Lottery	£'000	£'000
Brierley Forest Park footpaths	18/04/16	10/06/16	62	0	0	0	62	0	62	0		0	62
Brierley Forest Park Management Plan	06/04/16	31/03/19	13	21	20	0	54	0	47	7	Donations	0	54
Huthwaite Welfare Park Management Plan: General Improvements	28/09/15	31/03/18	1	41	0	0	42	0	42	0		0	42
Kingsmill Reservoir footpath links		31/03/18	69	0	0	0	69	0	69	0		0	69
Kingsmill Reservoir management plan: Implementation Works	Ongoing	Ongoing	11	17	0	0	28	0	13	15	Skanska	0	28
Stoneyford Road Recreation Ground play area	01/09/14	10/05/16	1	0	0	0	1	0	1	0		0	1
Sutton Trails Network		31/03/18	43	0	0	0	43	0	43	0		0	43
Sutton Lawn Play Area		31/03/18	23	0	0	0	23	0	4	19	NCC- LIS	0	23
Sutton Lawn management Plan		31/03/18	20	0	0	0	20	0	20	0		0	20
Taylor Crescent Recreation Ground	01/09/18	31/03/19	0	0	10	0	10	0	10	0		0	10
Roundhill Recreation Ground	01/09/18	31/03/19	0	0	30	0	30	0	30	0		0	30
Football Changing Rooms	01/09/16	31/03/18	0	69	0	0	69	0	69	0		0	69
Oval Play Area	01/04/17	31/03/18	0	14	0	0	14	0	14	0		0	14
Ashfield Estate Play Area	01/04/17	31/03/18	0	10	0	0	10	0	10	0		0	10
<b>Total Sutton Area Committee</b>			<b>243</b>	<b>172</b>	<b>60</b>	<b>0</b>	<b>475</b>	<b>0</b>	<b>434</b>	<b>41</b>		<b>0</b>	<b>475</b>

	Start Date	Completion Date	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	Total £'000	Loan £'000	Section 106 £'000	Grant £'000	Grant Funder e.g. Lottery	Reserves £'000	Total Funding £'000
<b>Kirkby Area Committee</b>													
Acacia Avenue Rec - General Improvements	18/04/16	14/01/18	150	113	0	0	263	0	85	70	SLC £20k, WREN £50k and £108k S106 Revenue Grant Reserves	108	263
Annesley Art Project	06/06/16	15/04/18	15	151	5	0	171	0	171	0		0	171
Annesley Traffic Lights	TBD	TBD	62	0	0	0	62	0	62	0		0	62
Beacon Drive/ Coniston Road	TBD	TBD	0	11	0	0	11	0	11	0		0	11
Ellis Street Redevelopment	Complete	Complete	25	0	0	0	25	0	25	0		0	25
Forest Road Nature Area	Ongoing	Ongoing	25	33	0	0	58	0	58	0		0	58
Kingsway Park: implementation of management plan	Ongoing	Ongoing	40	17	0	0	57	0	57	0		0	57
Kirkby footpaths/cycle ways	TBD	TBD	0	15	0	0	15	0	15	0		0	15
Kirkby Regeneration and Civic Centre	07/08/16	27/01/18	145	5	5	0	155	0	155	0		0	155
Lindleys Lane Play/Youth Area	TBD	TBD	0	101	0	0	101	0	101	0		0	101
Portland Park Management Plan: General Improvements	Ongoing	Ongoing	25	5	0	0	30	0	9	21	RPA £2k + NCC £19k	0	30
Sports pavilion, Titchfield Park	TBD	TBD	0	39	0	0	39	0	39	0		0	39
Warwick Close	TBD	TBD	0	10	0	0	10	0	10	0		0	10
<b>Total Kirkby Area Committee</b>			<b>487</b>	<b>500</b>	<b>10</b>	<b>0</b>	<b>997</b>	<b>0</b>	<b>798</b>	<b>91</b>		<b>108</b>	<b>997</b>
<b>Rural Area Committee</b>													
	Start Date	Completion Date	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	Total £'000	Loan £'000	Section 106 £'000	Grant £'000	Grant Funder e.g. Lottery	Reserves £'000	Total Funding £'000
Holly Hill	01/10/17	31/03/18	0	8	0	0	8	0	8	0		0	8
Affordable Homes in Jacksdale			48	0	0	0	48	0	48	0		0	48
Nottingham Road Recreation Ground	Complete	Complete	71	0	0	0	71	0	15	56	NCC £6k & WREN £50k	0	71
Selston War Memorial	Complete	Complete	0	0	0	0	0	0	0	0		0	0
Westwood Recreation Ground	Complete	Complete	1	0	0	0	1	0	1	0		0	1
Jacksdale Bridge Links	TBD	TBD	0	10	0	0	10	0	10	0		0	10
<b>Total Rural Area Committee</b>			<b>120</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>82</b>	<b>56</b>		<b>0</b>	<b>138</b>
<b>Total Area Committee</b>			<b>1,163</b>	<b>898</b>	<b>70</b>	<b>0</b>	<b>2,131</b>	<b>0</b>	<b>1,721</b>	<b>302</b>		<b>108</b>	<b>2,131</b>